P. Mallorca Airport 2023



P. Mallorca





Aena Spanish Airports (excluding MCV, QSA, SBO exclusive for GA)

Highlights 2019 · 2023

P. Mallorca



2019

2022

2023



29,7M

28,6M

31,1M

% Var. previous year

2,2 %

% Var. 23-22

8,9 %

% Var. 23-19

4,7 %



217K

% Var. previous year

-1,4 %

221K

% Var. 23-22

3,7 %

229K

% Var. 23-1

5,4 %





9,0M

% Var. previous year

-9,9 %

7,6M

% Var. 23-22

-5,4 %

7,2M

% Var. 23-19

-20,4 %

Source:

Highlights 2023

P. Mallorca



P. Mallorca airport is ranked 13th among the EU+UK aiports according to ACI Europe Statistics in 2023

<u>గొ</u>ది Avg. pax / week **598K**

Avg. ops / week <₩
4.402



Destinations
168
Destinations

New Destinations

Airlines

68

Routes*

367

Domestic

52

International

315



Pax profile

73% holidays

• Residence •
18% PMI apt. province
18% rest of Spain
64% foreign



Info

H24 airport

 \cdot Runway cap. \cdot

Ops. dep: 33

Ops. arr: 34

Total ops: 66

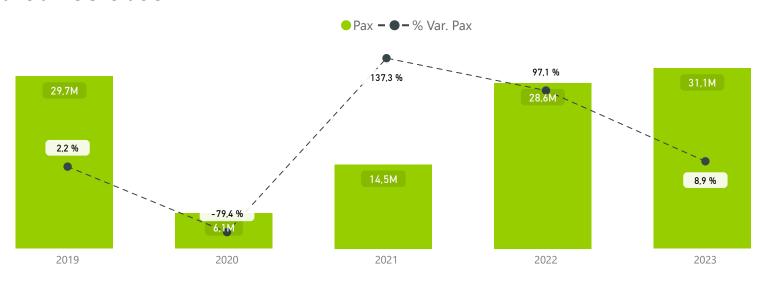
Sources:

* + 5,000 pax/year. Aena. Provisional non-audited data 2023 (round trip) Aena surveys, INE 2023 and Google maps

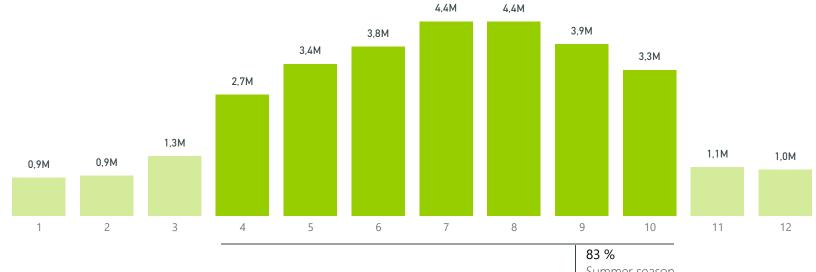
P. Mallorca



Annual traffic evolution



Monthly traffic evolution · 2023

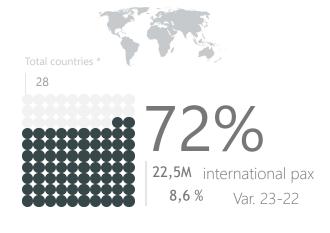


P. Mallorca





International





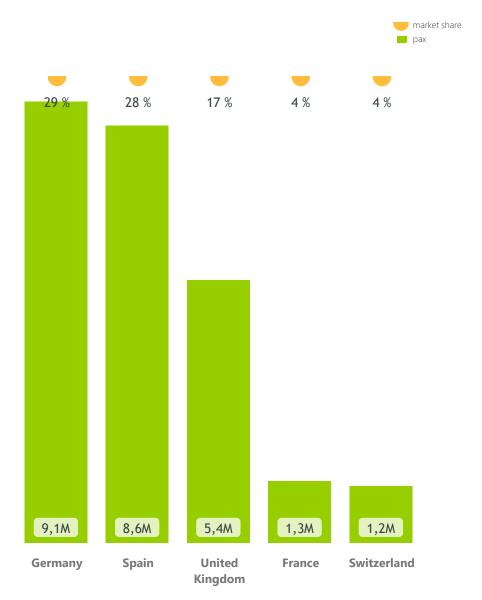




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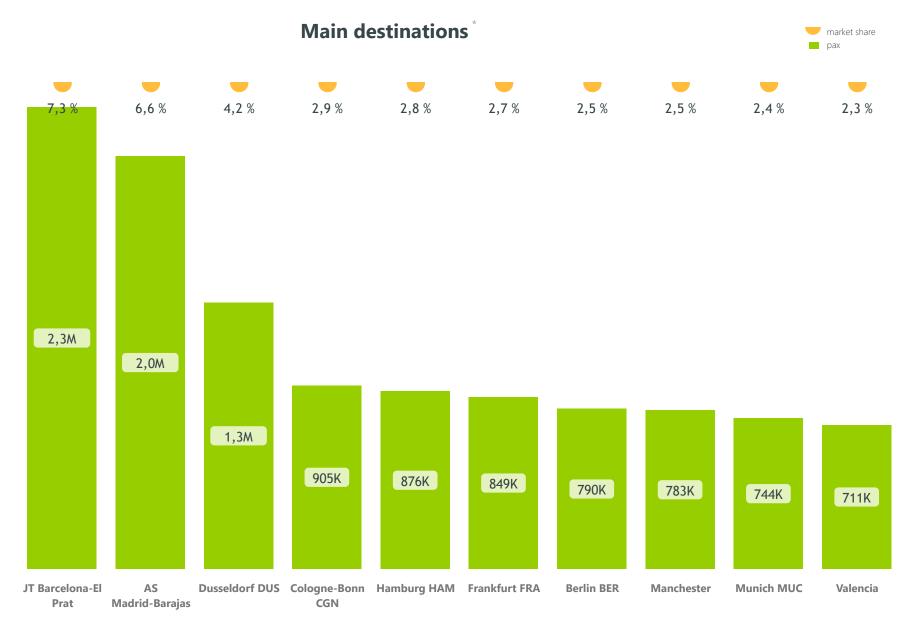


Main countries*









Source:

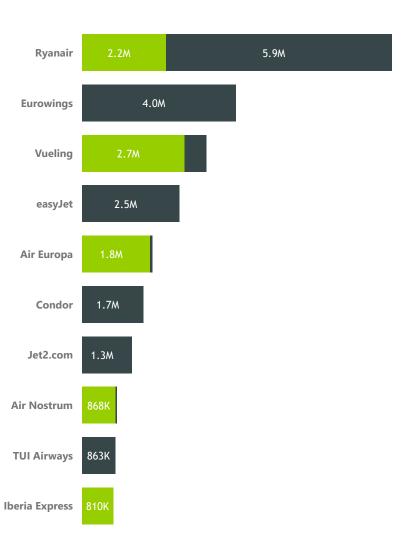
^{* + 5,000} pax/year. Aena. Provisional non-audited data 2023 (round trip)

P. Mallorca



Main airlines *





Airline	Pax	% Var. 23-22	Share	Routes *
Ryanair	8.042.745	10 %	26 %	87
Eurowings	3.990.754	9 %	13 %	25
Vueling	3.230.963	11 %	10 %	22
easyJet	2.527.009	8 %	8 %	26
Air Europa	1.832.489	4 %	6 %	11
Condor	1.592.680	7 %	5 %	10
Jet2.com	1.298.203	13 %	4 %	10
Air Nostrum	906.859	17 %	3 %	8
TUI Airways	862.974	1 %	3 %	20
Iberia Express	809.951	11 %	3 %	1

Airlines	Charter		
68	7 %		
A.	2M		
	Pax		

Source:

^{* + 5,000} pax/year. Aena. Provisional non-audited data 2023 (round trip)

Route map · Domestic · 2023

P. Mallorca















New destination



Source:

Aena. Provisional non-audited data 2023 (round trip)

Destination: airport pair. Route is destination by airline

Destination: +5,000 pax/2023

Route map · Europe · 2023

P. Mallorca











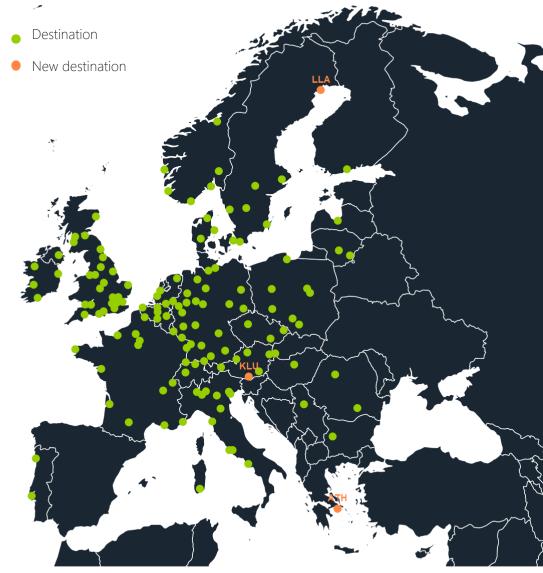


Top countries	Destinations
United Kingdom	25
Germany	23
France	13
Italy	12
Switzerland	4

Source:

Aena. Provisional non-audited data 2023 (round trip)

Destination: airport pair. Route is destination by airline



Destination: +5,000 pax/2023

Route map · Africa · 2023

P. Mallorca





Pax

66K



Share

0,2 %



Destinations

3

Z

Routes

4

Top countries

Destinations

Morocco

- 3

DestinationNew destination



Source:

Aena. Provisional non-audited data 2023 (round trip)

Destination: airport pair. Route is destination by airline

Destination: +5,000 pax/2023

Route map · America · 2023

P. Mallorca





Pax

21K



Share

0.1 %



Destinations

1

Routes

Top countries

Destinations

U.S.A.

1



Source:

Aena. Provisional non-audited data 2023 (round trip)

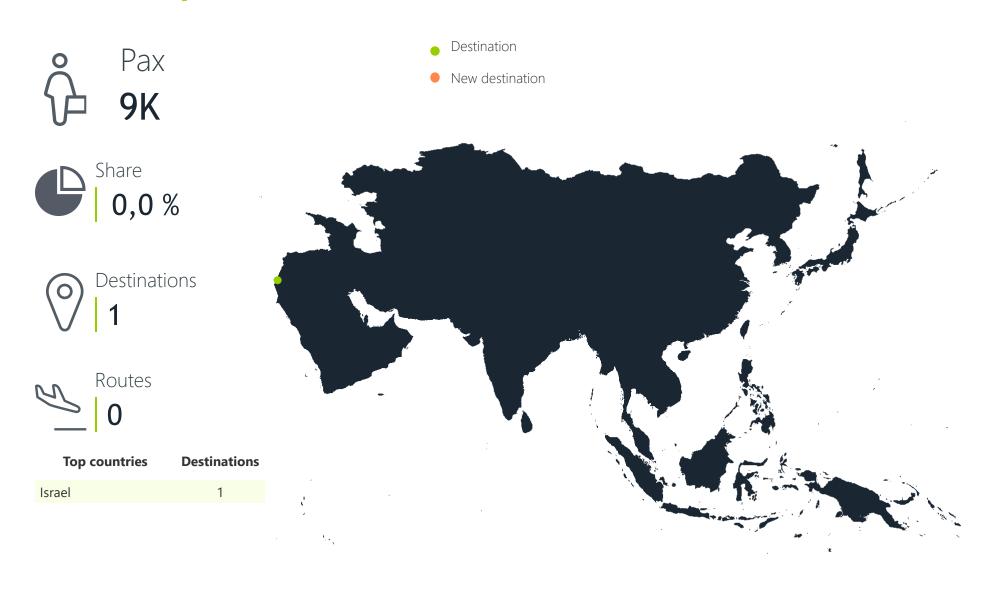
Destination: airport pair. Route is destination by airline

Destination: +5,000 pax/2023

Route map · M.E & Asia · 2023

P. Mallorca





Source:

Aena. Provisional non-audited data 2023 (round trip)

Destination: airport pair. Route is destination by airline

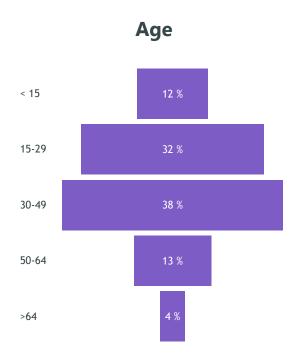
Destination: +5,000 pax/2023

Passenger profile

P. Mallorca



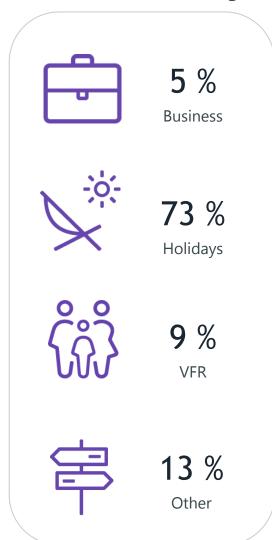
Gender



Source:

Aena surveys EMMA (sample=4.870) Data collected from July 21 to 27, 2022 Expansion: Departing commercial passengers in 2022

Reason for travelling



Residence

18% PMI apt. province





18 %

Rest of Spain

Foreign

Nationality





Spain

Foreign

Operational data

P. Mallorca



Summer 24

Capacity **34 M** passenger

		Arrivals	Departures	Total
Runway capacity	Ope/H	33	34	66
ı		Arrivals	D	epartures
Terminal capacity Pax/H	6,600 900 Non UE Non Sch	Non Balearic Region	Balearic Region	
		5,850 4,600 Non Sch	400	
	Ope/H		23 Non Sch	



⇒ Commercial aviation parking stands: 96

⇒ Air bridges: 34

22	A-321	3	A-340-600
10	A-330-300	1	B-747-400
1	A-380	1	B-757-200
2	ATR-72	20	B-757-300
3	AW-139	16	B-767-300
16	B-737-800	1	B777-200
49	General Aviat	ion	

\Rightarrow	Code	OACI:	I FPA

⇒ Code IATA: PMI

Altitude	(reference	point): 8 n	Π
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⇒ Reference temperature: 31°C

⇒ Service timetable (UTC): H-24

⇒ Fire category: 9

Runways:

- \Rightarrow 06L/24R (3,270 x 45 m)
- \Rightarrow 06R/24L (3,000 x 45 m)

Infrastructures & facilities

P. Mallorca







2 Runways CAT II/III 192
Check-in counters
2
Special lugagge counters



3 (1,750 m²) VIP lounges 1 (226.53 m²) Premium Lounge



Security personnel



82 Boarding gates



94
Parking places
34
Boarding airbridges



38 (11,435 m²) Restaurants and cafeterias



H-24



19 Baggage reclaim carousel



9,292
Parking places offer



49 (7,952 m²) Shops and duty free



Wifi area



Passengers info



Luggage trolleys



Car hire



Tax refunds



Banking services: 12 ATM 3 Currency exchange offices



Meet & Assist



Lost and Found



Luggage services



Accessibility for PMR



Special needs passengers



Medical care



Families



2 Fast lane

Quality, environment & awards

P. Mallorca





The airport is focused on having the best image possible. P. Mallorca airport has implemented an **Integrated Quality and Environmental Management System**, certified according to **ISO 9001 and ISO 14001** standards as well as the requisites for being certified according to **ISO 20906 Unattended monitoring aircraft sound in the vicinity of airports.**



The airport was named **Best Airport in Europe in the category of facilities** (25-40 million passengers in Europe), at the **ASQ** (Airport Service Quality) awards given by the Airports Council International (ACI) in 2023.

The airport was named **Best Airport by Size and Region** (25-40 million passengers in Europe), at the **ASQ** (Airport Service Quality) awards given by the Airports Council International (ACI) in 2022.

- P. Mallorca Airport is committed to protecting the environment, in accordance with the Aena Integrated Quality, Environment and Energy Efficiency Management Policy.
- P. Mallorca airport has a **Web Trak application** to control the **Acoustic impact**, available on Aena's webpage, which provides precise and transparent information on aeronautical operations and their sound levels.

The airport got `The Voice of the customer' recognition by ACI World in 2021.

- P. Mallorca airport was awarded by the **Balearic Bussiness Federation of Transports** for the good institutional relations and the excellent air traffic data registered in 2015.
- P. Mallorca is listed within the **top ten Southern Europe Airports** in the Skytrax 2013 passengers surveys. In 2011, the Palma de Mallorca Airport was distinguished with the **Airport Service Quality Awards** by **Skytrax** in the category of Best Improvement by **ACI**.
- P. Mallorca Airport was certified by the Spanish Aviation Agency (AESA), according to EU 139/2014 regulation.

Winner of the **ACI Europe Best Airport 2009 Award** at the "10-25 million passenger" category for its strong relationships with its airline costumers & its successful adoption of a hub strategy.



P. Mallorca Airport has **Level 3 Optimization certification** under **ACI Europe's Airport Carbon Accreditation Programme** for its reduced carbon footprint.





As part of the environmental initiatives that P. Mallorca Airport is implementing, it has acquired new electric vehicles and installed charging points for electric vehicles.



Yearly **quality surveys** for airlines and passengers are carried out in order to monitor their perception of the airport services.

Our commitment with sustainability

P. Mallorca



AENA and the Sustainable Development Goals





Towards Sustainable Development

We guarantee sustainable consumption modalities

We generate a sustainable economic growth

We promote diversity and social inclusion

We strengthen partnerships to achieve sustainable goals

We protect the environment and fight against climate change



FTSE4 Good Index

The analyst FTSE Russell assesses Aena Annually in terms of sustainability, having obtained a 5 out of 5 for its ESG performance in 2023.

Member of
Dow Jones
Sustainability Indices

Powered by the S&P Global CSA

Dow Jones Sustainability Index

Aena scored 75 points in the environmental category and 72 points in the social category (out of 100), making it the fourth most sustainable company globally in the transportation and infrastructure sector.



UN Global Compact

Aena has adhered to the Global Compact by supporting its ten principles since 2017.



Climate Leaders

Aena made it onto the "Europe's Climate Leaders 2023" list, compiled by the Financial Times, securing the top spot in Spain's transportation sector.

Climate Action Plan



More significant targets and projects



CARBON NEUTRAL

AIRPORTS 4 aena 2026

Carbon neutral accreditation Level 4+ in 2026 and Level 5+ in 2030 at the main airports

2026

2030





Renewable energy

- · Photovoltaic plan
- $\cdot\,100\%$ purchase electricity through renewable energy guarantees of origin



Sustainable mobility

- · Charging points for electric vehicles
- · Eco-cars fleet plan



Climate Action Plan

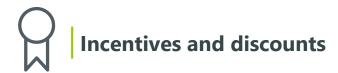
· It includes appropriate management, monitoring and communication mechanisms



Incentives & marketing support

P. Mallorca







A very diverse programme of rate incentives for airlines









Marketing campaigns to promote new routes





Thank you







Company committed to the United Nations Sustainable Development Goals (SDGs)



