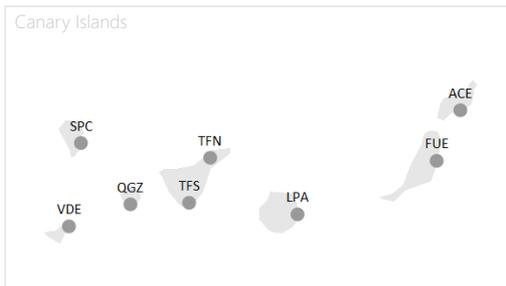


Ibiza Airport

2023

Ibiza



Aena Spanish Airports
(excluding MCV, QSA, SBO exclusive for GA)

Highlights 2019 · 2023

Ibiza



2019

2022

2023



Pax

8,2M

% Var. previous year

0,6 %

8,2M

% Var. 23-22

9,5 %

8,9M

% Var. 23-19

9,5 %



Ops

75K

% Var. previous year

-2,1 %

81K

% Var. 23-22

2,6 %

83K

% Var. 23-19

9,9 %

1,4M

% Var. previous year

-11,2 %

1,1M

% Var. 23-22

-13,4 %

1,0M

% Var. 23-19

-30,8 %



Cargo*



Source:

Aena. Provisional non-audited data 2023 (round trip)

* Kilograms

Highlights 2023

Ibiza



 Avg. pax / week

171,8K

Avg. ops / week 

1.592



Countries *

15



Destinations

82

Destinations

3

New Destinations



Airlines *

37



Routes *

149

Domestic

25

International

124



Pax profile

80% holidays

· Residence ·

13% IBZ apt. province

26% rest of Spain



61% foreign



Info

H24 airport

· Runway cap. ·

Ops. dep: 16

Ops. arr: 16

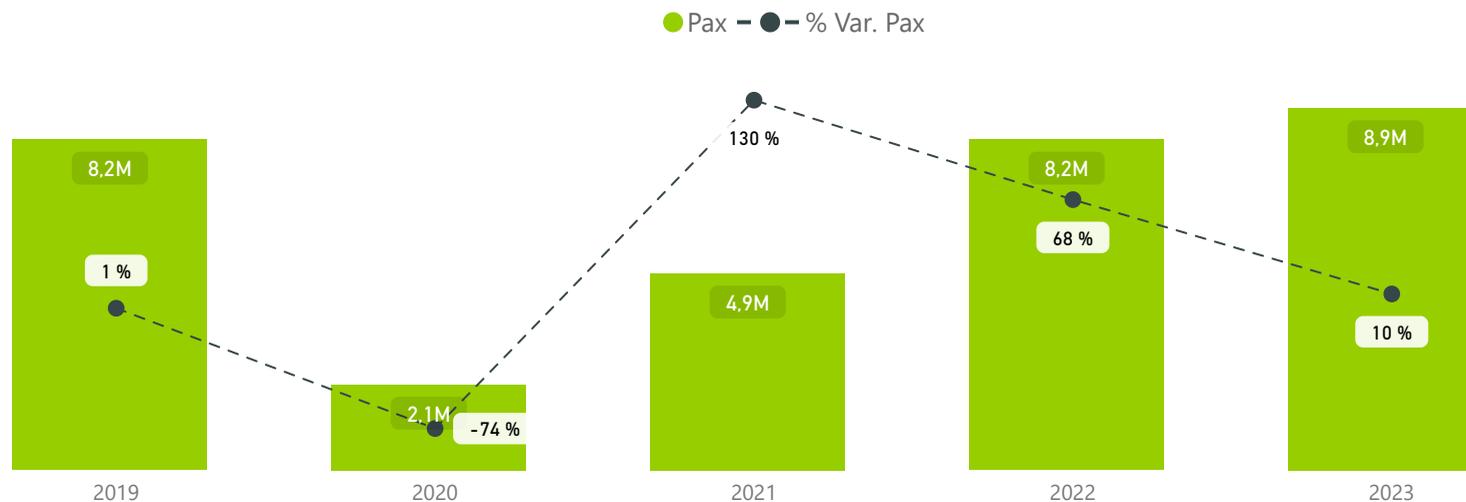
Total ops: 28

Sources:

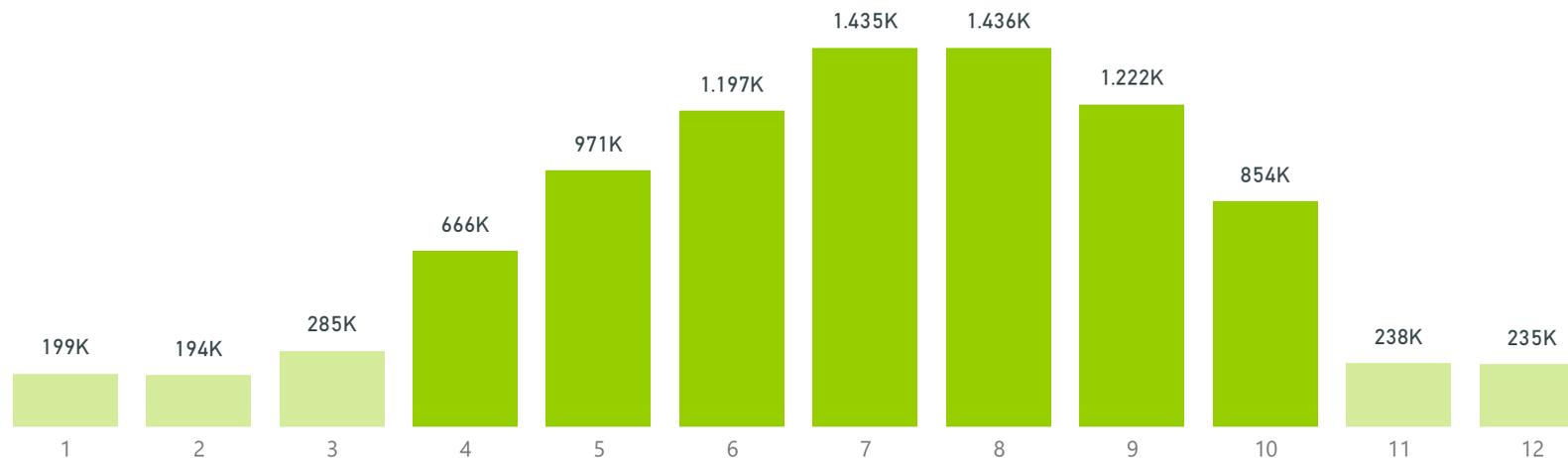
* + 5,000 pax/year. Aena. Provisional non-audited data 2023 (round trip)

Aena surveys.

Annual traffic evolution



Monthly traffic evolution · 2023



87 %
Summer season

Source:

Aena. Provisional non-audited data 2023 (round trip)

Traffic statistics 2023

Ibiza



Traffic distribution

International



Total countries *

14



58%

5,1M international pax
8,9 % Var. 23-22

Domestic

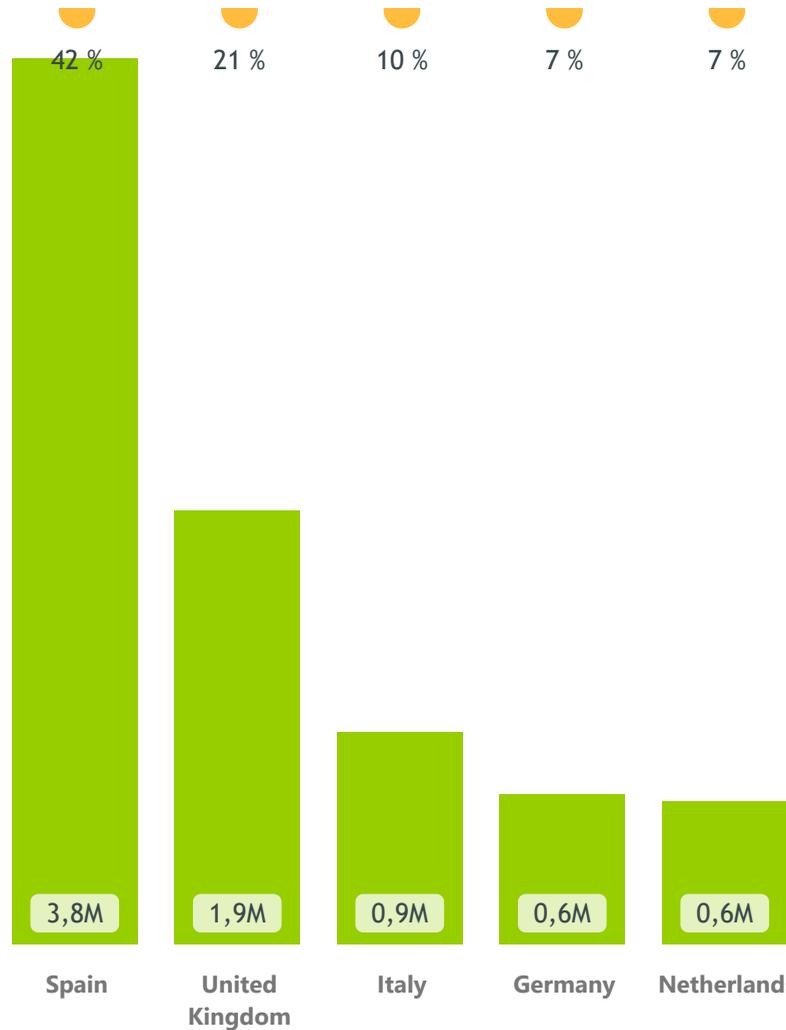


42%

3,8M domestic pax
10,4 % Var. 23-22

Main countries *

market share
pax

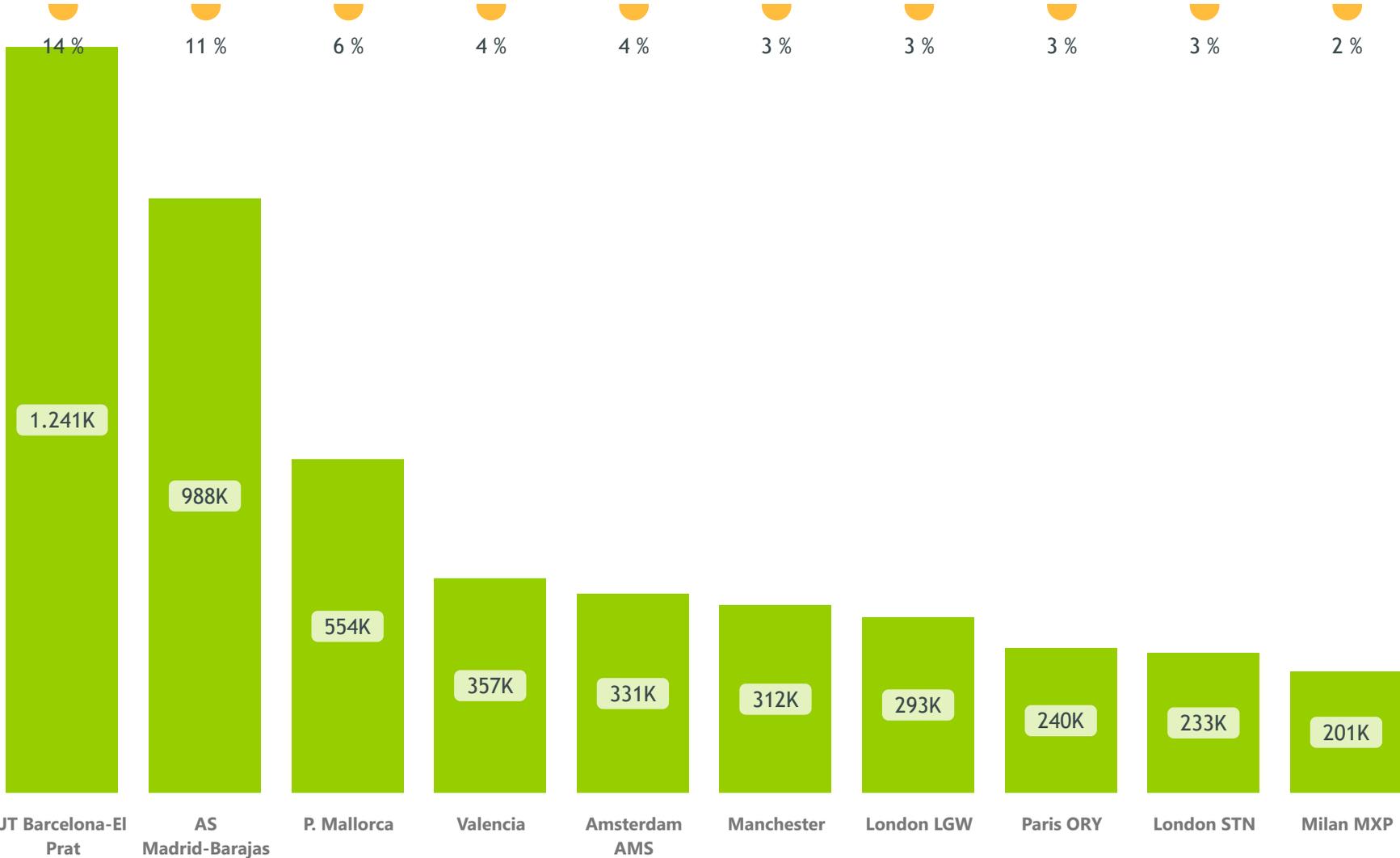


Source:

* + 5,000 pax/year. Aena. Provisional non-audited data 2023 (round trip)

Main destinations*

market share
pax

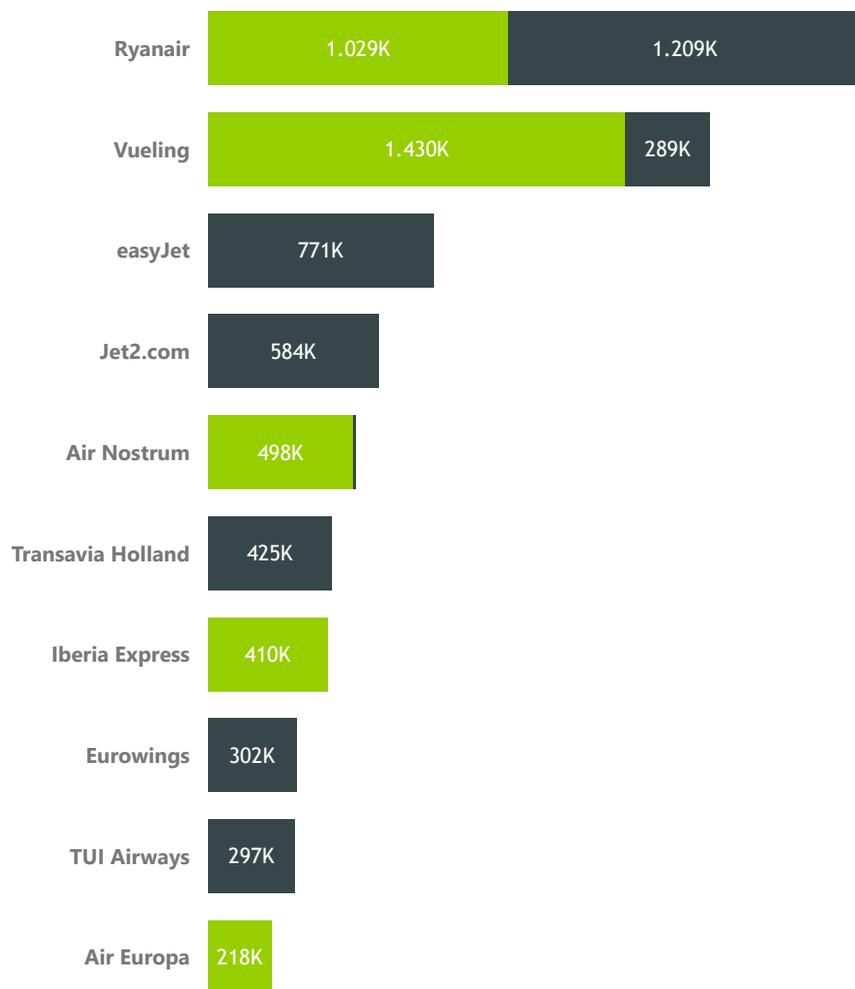


Source:

* + 5,000 pax/year. Aena. Provisional non-audited data 2023 (round trip)

Main airlines *

● Domestic ● International



Airline	Pax	% Var. 23-22	Share	Routes *
Ryanair	2.237.590	15 %	25 %	35
Vueling	1.718.920	11 %	19 %	13
easyJet	772.130	12 %	9 %	17
Jet2.com	584.188	6 %	7 %	10
Air Nostrum	507.672	12 %	6 %	5
Transavia Holland	424.583	16 %	5 %	4
Iberia Express	409.880	15 %	5 %	1
Eurowings	301.781	26 %	3 %	6
TUI Airways	297.540	-6 %	3 %	13
Air Europa	217.793	-28 %	2 %	3

Airlines

37



Charter

4 %

382K

Pax

Source:

* + 5,000 pax/year. Aena. Provisional non-audited data 2023 (round trip)

Route map · Domestic · 2023

Ibiza



Pax

3,8M

- Destination
- New destination



Share

42,4 %



Destinations

11



Routes

25



Canary Islands

Source:

Aena. Provisional non-audited data 2023 (round trip)

Destination: airport pair. Route is destination by airline

Destination: +5,000 pax/2023

New destination: +5,000 pax/2023 and -1,000 pax/2022

Route map · Europe · 2023

Ibiza



Pax

5,1M



Share

57,6 %



Destinations

71



Routes

124

- Destination
- New destination



Top countries

Destinations

United Kingdom	18
Italy	12
Germany	11
France	9
Netherlands	3

Source:

Aena. Provisional non-audited data 2023 (round trip)

Destination: airport pair. Route is destination by airline

Destination: +5,000 pax/2023

New destination: +5,000 pax/2023 and -1,000 pax/2022

Passenger profile

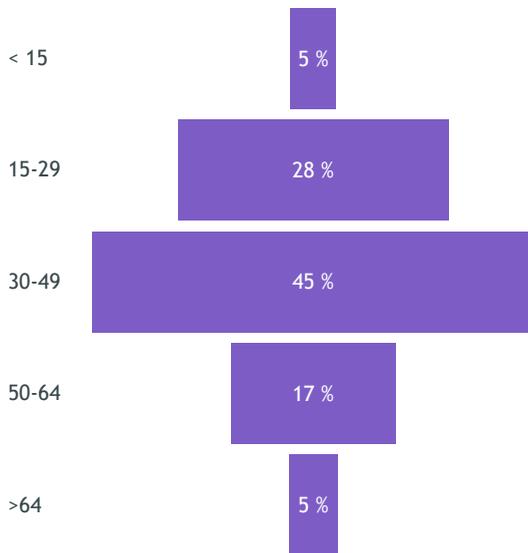
Ibiza



Gender



Age



Reason for travelling



Residence

13% IBZ apt. province



26 % Rest of Spain

61 % Foreign

Nationality



36 % Spain

64 % Foreign

Source:

Aena surveys EMMA (sample=2,257)

Data collected from July 7 to 13, 2022

Expansion: Departing commercial passengers in 2022

Capacity **10 M** passenger

Summer 24

	Arrivals	Departures	Total
Runway capacity	16	16	28
	Arrivals	Departures	
Terminal capacity	Ope/H	11	13 9 Non Sch
	Pax/H	2,700 1,750 Non Sch	2,000 1,750 Non Sch



⇒ Commercial aviation parking stands: 39

⇒ Air bridges: 4

Fî	Aircraft	Count	Notes
	A-321	H	B-757-200
1	A-330-200	2	B-717
1	B-767-200	1	CRJ-1000
1	B-767-300	1	GLF-6
6	CL 3€	1	E-190
1	B-747-400	52	General aviation
2	F2TH		

⇒ **Code OACI: LEIB**

⇒ **Code IATA: IBZ**

⇒ Altitude (reference point): 7 m

⇒ Reference temperature: 30°C

⇒ Service timetable (UTC):

S: H-24

W: Until Oct: H-24

From 1st Nov: 06:30-23:00 (PS1 HR PPR)

⇒ Fire category: 9 (1st Apr - 31st Oct)

7 (1st Nov - 31st Mar)

Runway:

⇒ 06/24 (2,799 x 45 m)

Source:

AIP Spain (last available)
AECFA (Summer 24)
DORA 2022-2026

Infrastructures & facilities

Ibiza



Terminal building



1
Runway
CAT I



70
Check-in counters



1 (190 m²)
VIP lounge



Security
personnel



17
Boarding
gates



25
Parking places
|
Boarding airbridges



13 (3,800 m²)
Restaurants and
cafeterias



S: H-24
W: Until Oct: H-24
From 1st Nov:
06:30-23:00
PS1 HR PPR



10
Baggage reclaim
carousel



1,345
Parking offer
507
Rent a car



12 (2,713 m²)
Shops and duty
free



Wifi area



Passengers info



Luggage trolleys



Car hire



Banking services



Banking services



Lost and Found



Luggage services



Accessibility for PMR



Special needs passengers



Medical care



Families



The airport is focused on having the best image possible. **Ibiza's airport** has implemented an **Integrated Quality and Environmental Management System**, certified according to **ISO 9001 and ISO 14001** standards.

The airport got **'The Voice of the customer'** recognition by **ACI World** in 2021.

Ibiza Airport has obtained the **Airport Carbon Accreditation** Level 2 Reduction certification in 2022, in recognition of the airport's actions to reduce its CO2 emissions



2010 Island Council Award for their work on the tourism development.

2009 Public Administration Excellence Award.

Ibiza Airport was **certified by the Spanish Aviation Agency (AESA), according to EU 139/2014 regulation.**



As part of the environmental initiatives that Ibiza Airport is implementing, it has installed photovoltaic modules and has more than 90,000 m2 of landscaped areas as well as two waste recycling points inside the building.



Yearly **quality surveys** for airlines and passengers are carried out in order to monitor their perception of the airport services.

Our commitment with sustainability

Ibiza



AENA and the Sustainable Development Goals



Towards Sustainable Development

[Climate Action Plan](#)



We guarantee sustainable consumption modalities

We generate a sustainable economic growth

We promote diversity and social inclusion

We strengthen partnerships to achieve sustainable goals

We protect the environment and fight against climate change



Member of
Dow Jones Sustainability Indices
Powered by the S&P Global CSA



FTSE4 Good Index

The analyst FTSE Russell assesses Aena Annually in terms of sustainability, having obtained a 5 out of 5 for its ESG performance in 2023.

Dow Jones Sustainability Index

Aena scored 75 points in the environmental category and 72 points in the social category (out of 100), making it the fourth most sustainable company globally in the transportation and infrastructure sector.

UN Global Compact

Aena has adhered to the Global Compact by supporting its ten principles since 2017.

Climate Leaders

Aena made it onto the "Europe's Climate Leaders 2023" list, compiled by the Financial Times, securing the top spot in Spain's transportation sector.



More significant targets and projects

2026

CARBON NEUTRALITY
with offsetting



2026

Carbon neutral accreditation
Level 4+ in 2026 and Level 5+ in 2030 at the main airports



2030

NET ZERO carbon



Renewable energy

- Photovoltaic plan
- 100% purchase electricity through renewable energy guarantees of origin



Sustainable mobility

- Charging points for electric vehicles
- Eco-cars fleet plan



Climate Action Plan

- It includes appropriate management, monitoring and communication mechanisms

Aena was in 2021 the first company in Spain and one of the first around the world to inform shareholders yearly of its strategy against climate change from its Climate Action Plan.

Incentives & marketing support

Ibiza



Incentives and discounts



Business opportunities

A very diverse programme of rate incentives for airlines



[Incentives and discounts](#)



Marketing Support



Marketing

Marketing campaigns to promote new routes



[Marketing Support](#)



Thank you



Company committed to the United Nations Sustainable Development Goals (SDGs)



AGENDA
2030